



REPORT TO: COMMUNITY PLANNING BOARD

SUBJECT: SINGLE OUTCOME AGREEMENT 2009-2010

BY: ALASTAIR KEDDIE, CHIEF EXECUTIVE, THE MORAY COUNCIL

1. REASON FOR REPORT

1.1 The Community Planning Board is asked to consider the current draft of the Single Outcome Agreement (SOA) 2009-2010 and remit it to the Statutory Partners in consultation with other partners and Theme Lead Officers.

2. RECOMMENDATION

2.1 The Community Planning Board is asked to consider the current draft of the Single Outcome Agreement (SOA) 2009-2010 and remit it to the Statutory Partners in consultation with other partners and Theme Lead Officers to finalise the document.

3. BACKGROUND

3.1 The Community Planning Board had a special meeting at the end of the November to begin the process of developing the SOA 2009-2010. A copy of the latest draft SOA is attached. **Appendix 1**

3.2 From the meeting consultation was carried out with the voluntary sector, equalities groups and patient participation forum. In addition input to the SOA development was sought from partners across all themes and the theme Lead Officers. The summary of the outcomes from the voluntary sector consultation is attached. **Appendix 2**

3.3 In addition to input into the text, the Council's Research and Information officers, police analyst and NHS analyst have provided performance indicator information.

3.4 The layout of the document is as follows:

- (i) **Introductory Sections** – This section has vastly changed in this draft as it has removed the detailed description of the priorities and replaced it with bullet points. It is proposed that the detailed description be placed as an appendix to the SOA.

- (ii) National Outcomes 1-15 – At the moment it has a brief introduction to the outcome. There is some reference to progress and achievements though this needs to be developed more fully. This is followed by details of the local outcomes with some performance indicators. It lists a local outcome with potential actions underneath. The proposer of those actions is listed i.e. Moray Council, Grampian Police, etc. The indicators are proposed either by the organisation or the Research & Information Officers.
 - (iii) The final sections still need work.
- 3.5 The SOA has been revised on the number of occasions over the past two months and the attached version is the latest draft of the Agreement. There are still issues to consider and developments which need to be included in the final document before it is submitted to Scottish Government at the end of February.
- 3.6 Overall in the Agreement the evidence based “story” of Moray does not always match the local outcomes identified. This is partly due to gathering information from a number of sources and without taking editorial control of the document. As a result it appears disjointed. The aim of the local outcome and indicator should be the highest level with a tree structure of actions and indicators which contribute to its delivery. Therefore the Board needs to consider which local outcomes to include and which are important as supporting outcomes. The supporting outcomes and measures will inform the progress against the overall local outcome but not be listed in the main SOA document.
- 3.7 The particular issue against each of the national outcomes is as follows.
- (i) Outcome 1 - We live in a Scotland that is the most attractive place for doing business in Europe - No mention of active travel, road accidents or bus services in our evidence
 - (ii) Outcome 2 - We realise our full economic potential with more and better employment opportunities for our people - No mention of developing UHI or providing job opportunities for graduates
 - (iii) Outcome 3 - We are better educated, more skilled and more successful, renowned for our research and innovation - Focus is all on workforce not being as qualified as in other areas of the country
 - (iv) Outcome 4 - Our young people are successful learners, confident individuals, effective contributors and responsible citizens - We have taken on board curriculum for excellence
 - (v) Outcome 5 - Our children have the best start in life and are ready to succeed - Health have plans to tackle dentistry issue
 - (vi) Outcome 6 - We live longer, healthier lives – no comment
 - (vii) Outcome 7 - We have tackled the significant inequalities in Scottish society - We do not have the evidence to substantiate these priorities and inequalities agenda is now focussing on health inequalities
 - (viii) Outcome 8 – We have improved the life chances for children, young people and families at risk - Where is evidence for these outcomes?
 - (ix) Outcome 9 - We live our lives safe from crime, disorder and danger - Why are we targeting youth offending if it is not an issue?
 - (x) Outcome 10 - We live in well-designed, sustainable places where we are able to access the amenities and services we need – no comment

- (xi) Outcome 12 - We value and enjoy our built and natural environment and protect it and enhance it for future generations - Where is the evidence regarding quality of the natural environment?

3.8 To assist in evaluating the performance against the current SOA, quarter 3 progress is attached. **Appendix 3.** More detailed analysis will be available at the meeting however given the short timescale involved in collecting the information there has been no time remaining to analyse it beforehand. The Board may wish to consider progress to date to inform commitments to the revised document.

4. SUMMARY OF IMPLICATIONS

(a) Community Plan / Theme Plans / Partner Plans

The revised SOA will form the Community Plan and inform other partners' strategic documents.

(b) Policy and Legal

The Community Planning Partnership is required to sign off the final Single Outcome Agreement.

(c) Resources (Financial, Staffing and Risks)

Detailed analysis of the financial, staffing and risks will be considered further once the overall commitments are agreed.

(d) Consultations

Consultations have been carried out with Partners and theme Lead Officers. Information has also been provided by Research & Information Officers. It should be noted that each theme group itself has not had the opportunity to comment on the drafts due to the timing of the meetings.

It is proposed that further consultation take place following the changes from the Board with partners and theme Lead Officers. Additionally it is proposed that the action and indicators which will assist in the delivery against the outcomes be explored in detail with the theme group through the use of a logic model used by health service.

5. CONCLUSION

5.1 The Community Planning Board is asked to consider the current draft of the Single Outcome Agreement (SOA) 2009-2010 and remit it to the Statutory Partners in consultation with other partners and Theme Lead Officers to finalise the document.

Author of Report: Bridget Mustard, Corporate Policy Unit Manager

Background Papers:

Ref:

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